

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

6Reporting for AY 16 & Planning for AY 17

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|--|--|--|
| Division: | | |
| Full Program Name: English for Academic Purposes | Course Prefix(s) within Program: EAP | Transfer/ Career Primary Mission: Transfer |

Program Data Summary

| Demand Indicators | AY 14 | AY 15 | AY 16 | AY 2014 – 2016 Transfer Programs |
|--|--------------|--------------|--------------|---|
| Student Credit Hours | 4,776 | 4,593 | 4,341 | 2.1% Transfer SCH |
| Student Head Count (Unduplicated) | 566 | 540 | 513 | |
| Average Class Size | 14 | 14 | 13 | 18.6 |

| Quality Indicators (All Programs) | AY 14 | AY 15 | AY 16 | AY 2014 – 2016 Transfer Programs |
|--|--------------|--------------|--------------|---|
| % Student Completion | 95.9 | 95.6 | 96.4 | 89.3% |
| % Student Completer Success | 82.3 | 83.6 | 86.1 | 81.6% |
| % Attrition | 4.1 | 4.4 | 3.5 | 10.6% |

| Quality Indicators (CTE Programs) | AY 14 | AY 15 | AY 16 | AY 2014 – 2016 Transfer Programs |
|---|--------------|--------------|--------------|---|
| Degrees/Certificates Awarded (CTE) | | | | |
| # of Graduates Transferring (CTE) | | | | |
| % Placement Rate for Graduates – working related field (CTE) based off career student follow up survey | | | | |

| Resource Utilization Indicators (All Programs) | AY 14 | AY 15 | AY 16 |
|--|--------------|--------------|--------------|
| Expenses | | | |
| # of Full Time Faculty | 2 | 2 | 2 |
| # of Part Time/Adjunct Faculty | 17 | 16 | 17 |
| Student Credit Hours by FT Faculty | 585 | 678 | 657 |
| Student Credit hours by PT Faculty | 3,948 | 3,714 | 3,495 |
| Student Enrollment by FT Faculty | 195 | 226 | 219 |
| Student Enrollment by PT Faculty | 1,316 | 1,238 | 1,165 |
| Cost per credit hour | \$115.96 | \$121.98 | \$128.68 |
| Cost per student FTE | \$3,479 | \$3,659 | 3,860 |
| FY Expenditures | \$553,836 | \$560,276 | \$558,585 |
| Revenue | | | |
| Tuition | \$528,213 | \$513,447 | \$518,706 |
| KBOR Calculated State Share of Cost on percent received previous year | \$112,026 | \$206,040 | \$176,956 |

Faculty based on Fall 15 semester